



**SOCIETY OF PLASTICS ENGINEERS  
COLOR & APPEARANCE DIVISION**

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Date: September 15, 2022 CAD Board of Directors Meeting  
 Location: Renaissance Orlando at SeaWorld Orlando, FL

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**Attendance**

<b>Present:</b>	<b>Present:</b>	<b>Absent:</b>
Aumann, Scott	Jacobs, Josh	Howie, Bruce
Balthazar, Earl	Ladson, Jack	Smith, Andrew
Becker, Doreen	Landazuri, Mercedes	
Billiter, Matt	Mulholland, Bruce	
Briggs, Breeze	Prosapio, Alex	
Carlson, Karen	Puckerin, Betty	
Coleman, Brian	Ryan, Mark	
Depew, Chuck	Smeltzer, Ann	
Drusda, Jeff	Stubbs, TJ	
Esker, Steve	Tanner, Tony	
Ford, Ed	Treat, Cheryl	
Figaniak, Jim	Tyler, Mark	
Freshwater, Mark	West, Brian	
Gehres, Christine	Williamson, Kimberly	
Heitzman, Scott	Willis, Michael	
Iannuzzi, George		

<p>Upcoming Winter Board Meeting:          Renaissance Worthington Ft. Worth, TX          January 10, 2023</p>
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**Thursday September 15, 2022**

The meeting was called to order at approximately 8:00AM EST by Chair Michael Willis.

There were 31 board members present, 2 absent.

Opening Remarks and SPE Anti-Trust Statement were read as follows by Michael Willis:

**Anti-Trust statement and guidelines.**

**The meeting referenced above and below will be governed by the Anti-Trust Act Statement listed as follows:**

**SOCIETY OF PLASTICS ENGINEERS ANTITRUST GUIDELINES**

**It is an SPE Policy that there can be:**

- 1. No discussion among members which attempts to arrive at any agreement regarding prices, terms or conditions of sale, distribution, volume, territories, or customers;**
- 2. No activity or communication which might be construed as an attempt to prevent any person or business entity from gaining access to any market or customer for goods or services or any business entity from obtaining services or a supply of goods;**
- 3. No activity or communication, which might be construed as an agreement to refrain from purchasing or using any materials, equipment, services or supplies of or from any supplier; or any other activity which violates antitrust or other applicable laws aimed at preventing unfair competition.**

Meeting Courtesy –

- Please give speakers the same courtesy you would expect.
- No sidebar conversations when others are speaking to the group.
- Cell phones silenced and or courtesy during the meeting.
- Laptops/Notebooks allowed for note taking.
- No E-Messages via any electronic devices unless relevant to the topic being discussed.

Chair M. Willis welcomed the group.

Attendance recorded by K. Williamson.

### **Additional Items** – (M. Willis)

Doreen Becker has volunteered to be the mentor for Christine Gehres.

### **Secretary's Report** – (K. Williamson)

Summer meeting minutes submitted via email, no adjustments needed.

Motion to approve – 1st S. Aumann, 2nd T. Tanner.

Summer meeting notes approved.

### **Treasurer's Report** – (B. Mulholland)

The treasurer's report can be found at the end of these meeting notes (including a revised June 2022 report as well as revised 2021-2022 Annual Reports, and the 2022-2023 Budget document).

- Reports have been sent via email.
- Motion to approve – 1st C. Depew, 2nd M. Tyler
- Treasurer's report (including revised reports) approved.

G. Iannuzzi audited and approved the annual treasurer's report.

Moving endowment funds to more conservative funds that are managed by Fidelity – M. Tyler, B. Coleman and A. Smeltzer, B. Mulholland have access to account.

### **Councilor's Report** – (M. Landazuri)

- Bylaws & Policies Committee updated our operating policies.
  - We had around 43 operating policies, some no longer active
- Executive Board Nominations for 2023 closed August 31<sup>st</sup>
  - President-Elect
  - Elected Director (3 open seats)
- HSM & Fellow of the Society nominations open until October 1<sup>st</sup>
- Sue Wojnicki promoted to COO of SPE!
- Essentials of Management & Leadership in Plastics
  - Lead instructor Dr. Sarah Skidmore (PhD in leadership & management, worked in color & additives company)
  - 6-month virtual cohort course
  - Groupings of non-competitors
  - First group starting in October
- Girl Scouts of North Texas SPE Polymer Science STEM Patch
  - September 24<sup>th</sup> at Girl Scouts STEM Center of Excellence (near Dallas/Ft. Worth)
  - Curriculum focus on color
  - About 300 Girl Scouts (K-12) & their families to attend event
  - Hispanic Heritage Month; keynote in English & Spanish
- ANTEC 2022 Recap
  - Co-location and expected attendance was a risk-mitigation strategy
  - Attendance on-track with target
  - Keynotes not well attended
  - Technical talks well attended
  - Great networking events

- Looking ahead to ANTEC 2023
  - Don't know what to expect for geopolitical, economic, pandemic situations, etc. in Spring 2023
  - No contract or location set yet
  - Will never do 13 breakout sessions at once again
  - Focus content on latest developments in the industry
  - Organizing content differently (complimentary, not competitive with TopCons)
  - Reengage with the student & academic community
  - Reevaluate exhibits at ANTEC (historical misalignment of technical folks & sales folks)
  - Max length 4 days, 3 nights
- Recent Events
  - National Weeks of... (many events free for SPE members)
    - National Week of Injection Molding (August 1-5)
    - National Week of Rotational Molding (August 8-12)
    - National Week of Flame Retardants (August 22-26)
  - SPE ACE Middle East Virtual Conference (Sept 1<sup>st</sup>)
  - Annual Blow Molding Conference
- Upcoming Events
  - **Polymer Science with Mike Sepe**
    - SPE Chicago, Milwaukee, PD3.
  - **2022 SPE FOAMS® Tutorial and Conference**
    - Tuesday, September 20, 2022 8:00 AM Eastern Daylight Time (EDT) - Friday, September 23, 2022 12:00 PM Eastern Daylight Time (EDT)
    - Omni Severin Hotel, 40 W Jackson Pl, Indianapolis, IN 46225
    - Hosted by SPE Thermoplastic Materials and Foams Division and SPE Central Indiana Section
  - **SPE Thermoplastic Elastomers Conference**
    - Tuesday, September 20, 2022 8:00 AM Central Standard Time (CST) - Thursday, September 22, 2022 5:00 PM Central Standard Time (CST)
    - Hilton Akron Fairlawn Hotel and Suites, 3180 West Market Street, Akron, Ohio 44333
    - Hosted by SPE Thermoplastic Elastomers Technical Interest Group and SPE Akron Section
  - **Film Extrusion: Rheology and Processing — SPE Carolinas Section**
    - Tuesday, September 20, 2022 11:00 AM Eastern Daylight Time (EDT) - 12:00 PM Eastern Daylight Time (EDT)
    - Virtual Event;The Polymers Center of Excellence, 8900 Research Dr., Charlotte, NC 28262
  - **SPE Vinyltec® 2022**
    - Tuesday, September 27, 2022 8:00 AM Eastern Daylight Time (EDT) - Thursday, September 29, 2022 4:00 AM Eastern Daylight Time (EDT)
    - King of Prussia, PA
    - Hosted by SPE Palisades-MidAtlantic Section and SPE Vinyl Plastics Division
  - **SPE Decorating and Coatings Division Topical Conference (partnering with IMDA Symposium)**
    - Wednesday, September 28, 2022 8:30 AM Eastern Standard Time (EST) - Thursday, September 29, 2022 12:30 PM Eastern Standard Time (EST)
    - Ypsilanti, Michigan
    - Hosted by SPE Decorating and Coatings Division
  - **SPE WEBINAR: Navigating Plastic Material Selection**
    - Thursday, September 29, 2022 11:00 AM Eastern Daylight Time (EDT) - 12:00 PM Eastern Daylight Time (EDT)
    - Webinar via Zoom

## **Technical Program Reports:**

### **RETEC Technical Programs (M. Tyler)**

- Discussion:
  - Vendor did not exhibit, but had a meeting room and banner hanging up (and were also a sponsor) – do we allow this? Side bar and report out at next meeting for discussion – sponsorship committee (problem statement and solution)
  - Add logo to podium for RETEC conference
  - Blind copy responses (Betty & Jeff) to inquiries sent to conference chairs or is there a general place for inquiries and someone on the board distributes it – Betty to test out options

### **RETEC 2022 - September 12-14, 2022**

#### **Orlando, FL (Mark Tyler Chair, Alex Prosapio Vice-Chair)**

- Recycling bins more prevalent at future events? Possible sponsorship opportunity?
- Coffee and drink left out for exhibitors only? Exhibitors room? Set up early for exhibitors? Multiple comments from exhibitors and attendees about food being pulled up quickly, but quality of food was excellent
- Better alignment of morning break times – possibly too late in the morning
- Layout well set up at this event
- Exhibit areas seemed slow
- Extend registration the first day?
- A lot of items sold at the CAD store this year
- Plastivan well received, would like to be an every year event, person dedicated to this group, Education committee to handle?
- Extra space in the exhibit area, well received
- Soft open in the future for the exhibits?

### **RETEC 2023 – September 18-20, 2023**

#### **Columbus, OH (Kimberly Williamson Chair, Steve Esker Vice-Chair)**

- Have been assigned a contact at the hotel – introduction meeting scheduled for 9/19/2022
- Should we have an omelet station at the sponsored breakfast? Enough servers available and what would the cost be?
- High resolution logo needed for printing – to B. Puckerin

### **RETEC 2024 –September 23-25, 2024**

#### **Tampa, FL (Alex Prosapio Chair, Mark Tyler Vice-Chair)**

- Contract in place

**RETEC 2025**  
**Charlotte, NC**

- Discussion:
  - Dated hotel, updates needed? Hotel plans to upgrade, would be complete by our date
  - Away from City Center, but same distance as the set up in Orlando
  - Everything together in one space – would have the whole hotel
  - Rooftop bar and restaurant in the hotel
  - Move forward or find another location? Backup in the event of the renovations not being finished?
  - How do we control electrical costs? Orlando very expensive
- Vote:
  - 1st – B. Mulholland
  - 2nd – C. Gehres
  - Approved

**ANTEC Technical Programs (J. Drusda)**

**ANTEC 2023**

- Contact Jeff if you want to submit a paper, will be a short window
- Contact Jeff if you have any ideas for major themes
- Will not officially solicit papers as CAD
- Papers will be grouped by topic in general
- Could solicit best of RETEC to be presented at ANTEC
- Technical Chair – Brian Coleman for ANTEC 2023

## **Committee Reports:**

### **Communications Committee** – (B. Puckerin)

December meeting to be scheduled to review the 2023 SPE Services and 2023 Communication plan. Outline for an updated Toolkit site will be reviewed.

### **SPE CAD Website** – J. Drusda

- Updated the Habitat for Humanity site with the CAD RETEC® 2022 \$1150 donation updated to the Habitat for Humanity.
- PlastiVan site will be created to highlight the CAD RETEC® 2022 and highlight the program. It will link connect the site to SPE's PlastiVan site.

### **CAD News** – M. Tyler

- Launch before RETEC went well. A lot of positive comments were made about the updated newsletter during registration.
- October 15 is the due date for technical content. The next edition will be posted late October-early November.

### **Social Media** – M. Landazuri

- Working on interactive posts for the scholarship winners.
- Suggestion of a short talk at RETEC next year to highlight the SPE App.

### **Publicity** – B. Puckerin

- Have the survey forms (both parts). The volunteer section will be reviewed for volunteers for BOD, RETEC/ANTEC papers. The results will be sent to Alex for 2023 election, Jeff Drusda and Brian Coleman, as well as the RETEC technical program committee.
- The survey results will be reviewed during the Winter 2023 meeting.

### **Education/Technical Resource Committee** – (B. Briggs)

- Recording presentations and possibly putting them online – committee would like help (Mercedes volunteered at meeting)
  - Possibly target school age children
  - Smaller sections of video
- BYU would like some speakers to come in for their material courses (T. Stubbs) – would like to emphasize rotational molding

## **Membership Committee** – (J. Ladson)

The September report from the SPE Membership DB indicates are 475 members in our Color and Appearance Division. The membership consists of:

<b>Membership Class</b>	<b>Jan 20</b>	<b>Jan 21</b>	<b>Jan 22</b>	<b>Sep 22</b>
<i>Distinguished Members</i>	0	1	1	1
<i>Emeritus Members</i>	26	23	28	28
<i>Professional Members</i>	573	436	385	416
<i>Student members</i>	68	47	24	13
<i>Young Professional Members</i>	22	35	44	40
<b>Total</b>	<b>717</b>	<b>542</b>	<b>482</b>	<b>498</b>

The membership in the SPE CAD is about the same, although slightly higher by 16. We lost 11 students, presumed graduated, and gained 31 Professional Members! We're rocking.

The Chair of the Office of Membership did not supply any data or correspondence.

## **Color Advisory Group** – (J. Ladson)

### **CIE**

CALL FOR CONTRIBUTORS: CIE TC 2-98 will undertake a revision of [CIE 130-1998 Practical Methods for the Measurement of Reflectance and Transmittance](#), the TC is chaired by Dr Catherine Cooksey of NIST (USA).

### **CIE USNC**

CORM, CIE-USNC Joint Annual Meeting & Conference, Virtual, - November 14-16, 2022

### **ASTM - E12 Color & Appearance –**

Next Meeting Planned JAN 2023 at ASTM HDQRT, West Conshohocken, PA

We received DIN 990, Color Difference Equation. A report is to be issued containing the equations.

A Task Group was created concerning the measurement of spatial appearance (initially, covering sparkle and graininess), defining better the “spatial appearance” term for colored materials for different industries.

A Task Group was created concerning the characterization of interference pigments both for color and the spatial appearance (mainly sparkle and graininess) of colored materials using interference pigments.

A Task Group continues its study on the correct analysis methodology for a collection of total color differences.

A Task Group was created to study the term accuracy in colorimetry.

ISCC – Color Impact 2023, June 11-15, 2023, at RIT. Call for papers has been issued.

### **ECVP - European Conference on Visual Perception**

44th European Conference on Visual Perception (ECVP 2022, 31 August) Nijmegen, Netherlands.

ECVP2023 will be on Paphos, Cyprus, Date TBD.



## **IES - Illuminating Engineering Society**

The mission of the Progress Committee is to keep in touch with developments in the art and science of lighting throughout the world and prepare a yearly report of achievements for the Society, IES.

**LightFare – NYC, Call for Speakers Issued.**

## **CORM – Council on Optical Radiation Measurements**

CORM, CIE-USNC Joint Annual Meeting & Conference, Virtual, - November 14-16, 2022

**AIC – Special JAIC Edition on Colour Theory, End of 2022. Papers August 19, 2022.**

**AIC 2023, 15<sup>th</sup> Congress of the International Colour Association, Thailand, November 28 to December 2, 2023.**

## **Public Courses**

**Colour Made Simple**, Online by Demand University Leeds

**Understanding and Applying Colour**, 4 times per Year, National Art School

**Colour Theory**, Online Sydney Australia

**Painting Classes**, Hamley Studio, Australia

**CPD Sessions & webinars**, Online Dr, Zena O'Connor

**ColourPlay workshops and retreats**, Regional Sydney

**Colour design 7 Psychology online courses**, Color Mentoring Program

## **Sponsorship – C. Treat / S. Aumann**

- Should we close the exhibit area during the papers? Leave open
- Charging station was used frequently, sign next to the station to further advertise the sponsor
- Still considering raising prices for the sponsorship tiers, look at overall activities and what items do we want?

## **Endowment – A. Smeltzer**

- Social media posts coming on the scholarships
- Not applying because they are not going into plastics related fields – how to rephrase requirements / criteria
- Where do students go to get information on scholarships? Reach out to college programs? Reach out to high school STEM programs? Connection to SPE foundation endowment? Connection to Plastivan?

## **Awards – K. Williamson**

- HSM application to be submitted by M. Freshwater

**International** – M. Ryan

- SPE ACE Middle East happened recently
  - Pre-recorded presentations, virtual

<b>Old Business from Past Meetings</b>	<b>Assigned to</b>	<b>Due</b>	<b>Status</b>
Print 125 copies of Spring Newsletter to RETEC 2022	M. Tyler	Fall 2022	Completed
From Survey, create a FAQ from to add to website	B. Puckerin	Fall 2022	Completed
Audit the annual treasurer's report	G. Iannuzzi	Fall 2022	Completed
Election committee to work on increased participation in elections	A. Prosapio / M. Tyler	Winter 2023	
Develop an official set of guidelines for visitors to the CAD board meetings	B. Mulholland	Winter 2023	
Clarify roles of the strategic planning committee and the site and theme committee	J. Figaniak	Winter 2023	
Place the CAD bylaws and operating policies in a more prominent location on the website	B. Puckerin	Winter 2023	
Propose new fee and level structure for sponsorships	C. Treat / S. Aumann	Winter 2023	

<b>New Business from Summer Meeting</b>	<b>Assigned to</b>	<b>Due</b>	<b>Status</b>
Form a committee to determine whether we allow a company that is not exhibiting to advertise via banner, etc. in the conference hotel	S. Aumann	Winter 2023	
2023 Communications planning multi-committee group	B. Puckerin	Winter 2023	
Form a committee to review our overall committee structure	J. Figaniak	Winter 2023	
Determine if there is an official SPE "boiler plate" comment about photography and its use	B. Mulholland	Winter 2023	
Determine the best way to handle inquiries related to the conference	B. Puckerin	Winter 2023	

**Meeting Adjourn – Passed**

**1st S. Aumann, 2nd A. Prosapio**

**Meeting adjourned at approximately 11:15 AM.**

Minutes Respectfully Taken by:  
Kimberly Williamson  
CAD BOD Secretary

**Treasurer's Report:**

Color and Appearance / SPE  
Treasurer's Report  
June 30, 2022 \*Revision 1\*

TOTAL BEGINNING BALANCE as of 03/31/22 \$ 40,792.75

Deposits:

Source	Type	Amount
FifthThird Bank	May-June interest	\$ 0.26
Vanguard	Q2 interest	\$ -
CADNews Sponsorship	Various	\$ 16,100.00
CAD Endowment Fund	Transfer	\$ 72,869.76

TOTAL DEPOSITS \$ 88,970.02

Expenses:

Check#	Assignee	Purpose	Amount
	FifthThird Bank	Merchant Fees	\$ 378.80
	American Express	Merchant Fees	\$ 72.16
	Payflow Pro	May-June Gateway	\$ 50.00
MC	Dilworth Neighborhood	Spring BOD Meeting	\$ 1,109.59
MC	Sheraton Charlotte	Spring BOD Meeting	\$ 3,402.22
1013	7th Level	Spam Prevention	\$ 250.00
MC	SPE	Chapter Article	\$ 1,000.00
	Various Universities	Scholarships	\$ 23,500.00

TOTAL EXPENSES: \$ 29,762.77

TOTAL ENDING BALANCE: \$ 100,000.00

PENDING EXPENSES:

None \$ -

BALANCE AFTER PENDING EXPENSES: \$ 100,000.00

ENDOWMENT FUND OVERVIEW:

Beginning Balance as of 03/31/2022	\$ 1,111,608.07
Net Gain / Loss	\$ (190,507.18)
Transfer to BOD	\$ 72,869.76
Ending Balance as of 06/30/2022	\$ 848,231.13

Respectfully submitted by Bruce Mulholland Total assets: \$ 948,231.13

**SOCIETY OF PLASTICS ENGINEERS ANNUAL FINANCIAL REPORT**  
**COLOR AND APPEARANCE DIVISION \*Revision 1\***  
**Annual Financial Report for Period Beginning July 1, 2021 to June 30, 2022**

Starting Balance on July 1st (cash, checking, savings, investments)	(1)	\$1,169,166.03	\$1,169,166.03	
<b>INCOME</b>				
		<b>Actual</b>	<b>Budget</b>	<b>Variance</b>
SPE Rebate	(2)		0.00	0.00
Interest & Dividends	(3)	1,274.52	1,000.00	274.52
Monthly Meetings	(4)		0.00	0.00
Board Meetings	(5)		0.00	0.00
RETEC Receipts	(6)	5,608.92	35,000.00	(29,391.08)
Educational Programs	(7)		0.00	0.00
Newsletter/Web-site Sponsorships	(8)	21,050.00	15,000.00	6,050.00
Holiday Party	(9)		0.00	0.00
Golf Outing	(10)		0.00	0.00
Spouses Night	(11)		0.00	0.00
Contributions	(12)		0.00	0.00
Other: Transfer from Endowment fund	(13)		21,000.00	(21,000.00)
Other: Endowment fund gain/loss	(14)	(148,065.14)	0.00	(148,065.14)
Other: Miscellaneous	(15)		0.00	0.00
<b>Total Income (add lines 2-15)</b>	<b>(16)</b>	<b>(\$120,131.70)</b>	<b>\$72,000.00</b>	<b>(\$192,131.70)</b>
<b>Total Funds Available (1 + 16)</b>	<b>(17)</b>	<b>\$1,049,034.33</b>	<b>\$1,241,166.03</b>	<b>(\$192,131.70)</b>
<b>EXPENSES</b>				
General Office Expenses	(18)	3,880.60	2,000.00	(1,880.60)
Monthly Meetings	(19)	0.00	0.00	0.00
Board Meetings	(20)	21,940.99	20,000.00	(1,940.99)
RETEC (seed money)	(21)	0.00	0.00	0.00
Educational Programs (Internet)	(22)	11,265.90	1,500.00	(9,765.90)
Newsletter Printing/Mailing (4 issues)	(23)	2,800.00	6,000.00	3,200.00
Holiday Party	(24)	0.00	0.00	0.00
Golf Outing (non-RETEC)	(25)	0.00	0.00	0.00
Awards	(27)	1,415.71	2,500.00	1,084.29
Scholarships/Grants/PlastiVan	(28)	35,000.00	0.00	(35,000.00)
Endowment Scholarships/Fund	(28a)	23,500.00	34,000.00	10,500.00
ANTEC Expenses	(29)	0.00	500.00	500.00
Councilor Travel	(30)	0.00	2,000.00	2,000.00
Other: Student Travel	(31)	0.00	2,500.00	2,500.00
Other: Chairperson's Discretionary Fund	(32)	0.00	500.00	500.00
Other: Miscellaneous	(33)	1,000.00	500.00	(500.00)
<b>Total Expenses (add lines 18 - 33)</b>	<b>(34)</b>	<b>\$100,803.20</b>	<b>\$72,000.00</b>	<b>(\$28,803.20)</b>
<b>Ending Balance (Line 17 minus Line 34)</b>	<b>(35)</b>	<b>\$948,231.13</b>	<b>\$1,169,166.03</b>	<b>(\$220,934.90)</b>

<b>Section/Division</b>	<b>Allocation of Funds on Line 35</b>	
<b>Treasurer's Signature:</b>	Checking acct (A) \$	5,000.00
<b>Audit Committee Attest:</b>	Savings acct (B) \$	15,617.21
	(C)	
	Investments (D) \$	79,382.79
	Endowment (E) \$	848,231.13
	(F)	
	<b>TOTAL (G)</b>	<b>\$948,231.13</b>
	(Amount on Line G should equal amount reported on Line 35)	
Distribution: Copy to SPE Executive Office by November 15th Copy to Section/Division Board of Directors		

**Color & Appearance Division / SPE**  
**Annual Budget for Period Beginning July 1, 2022 to June 30, 2023 \*Rev 1\***

Income		2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Budget	2021 - 2022 Actual	2022 - 2023 Budget
SPE Rebate	(2)			\$ -		\$ -
Interest & Dividends	(3)	990.33	2,143.74	\$ 1,000.00	\$ 1,274.52	\$ 500.00
Monthly Meetings	(4)			\$ -		\$ -
Board Meetings	(5)			\$ -		\$ -
RETEC Receipts	(6)	83,229.46	33,057.22	\$ 35,000.00	\$ 5,608.92	\$ 52,650.00
Educational Programs	(7)	275.92		\$ -		\$ -
Newsletter/Website Sponsorships	(8)	4,750.00	30,025.00	\$ 15,000.00	\$ 21,050.00	\$ 20,850.00
Holiday Party	(9)			\$ -		\$ -
Golf Outing	(10)			\$ -		\$ -
Spouses Night	(11)			\$ -		\$ -
Contributions	(12)			\$ -		\$ -
Other: Miscellaneous	(13)		12,283.38	\$ -		\$ -
Other: transfer from Endowment Fund	(14)	5,433.76		\$ 21,000.00	\$ 72,869.76	\$ -
Other: DVD Sales/CAD Store	(15)		28.00	\$ -	\$ -	\$ -
<b>Total Income (add Lines 2-15)</b>	<b>(16)</b>	<b>\$ 94,679.47</b>	<b>\$ 77,537.33</b>	<b>\$ 72,000.00</b>	<b>\$ 100,803.20</b>	<b>\$ 74,000.00</b>
<b>Expenses</b>						
General Office Expenses	(18)	889.91	3,444.08	\$ 2,000.00	\$ 3,880.60	\$ 4,000.00
Monthly Meetings	(19)	0.00	0.00	\$ -	\$ -	\$ -
Board Meetings	(20)	17,404.06	0.00	\$ 20,000.00	\$ 21,940.99	\$ 24,000.00
RETEC (seed money)	(21)	0.00	0.00	\$ -	\$ -	\$ -
Educational Programs (Internet)	(22)	1,885.80	1,049.90	\$ 1,500.00	\$ 11,265.90	\$ 1,500.00
Newsletter Printing/Mailing (3 issues)	(23)	2,215.00	3,575.00	\$ 6,000.00	\$ 2,800.00	\$ 3,500.00
Holiday Party	(24)	0.00	0.00	\$ -	\$ -	\$ -
Golf Outing (Non-RETEC)	(25)	0.00	0.00	\$ -	\$ -	\$ -
Awards	(27)	3,419.08	2,468.35	\$ 2,500.00	\$ 1,415.71	\$ 2,500.00
Scholarships/Grants/PlastiVan	(28)	35,000.00	35,000.00	\$ -	\$ 35,000.00	\$ -
Endowment Scholarships/Fund	(28a)	30,250.00	32,000.00	\$ 34,000.00	\$ 23,500.00	\$ 34,000.00
ANTEC Expenses	(29)	1,115.62	0.00	\$ 500.00	\$ -	\$ -
Councilor Travel	(30)	0.00	0.00	\$ 2,000.00	\$ -	\$ 1,000.00
Other: Student Travel	(31)	2,500.00	0.00	\$ 2,500.00	\$ -	\$ 2,500.00
Other: Chairperson's Discretionary Fund	(32)	0.00	0.00	\$ 500.00	\$ -	\$ 500.00
Other: Miscellaneous-	(33)	0.00	0.00	\$ 500.00	\$ 1,000.00	\$ 500.00
<b>Total Expenses (add lines 18-33)</b>	<b>(34)</b>	<b>\$ 94,679.47</b>	<b>\$ 77,537.33</b>	<b>\$ 72,000.00</b>	<b>\$ 100,803.20</b>	<b>\$ 74,000.00</b>
<b>Receipts Minus Expenses (line 16 - line 34)</b>	<b>(35)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Color and Appearance / SPE  
Treasurer's Report  
August 31, 2022

**TOTAL BEGINNING BALANCE as of 07/01/22** **\$ 100,000.00**

Deposits:

Source	Type	Amount
FifthThird Bank	July interest	\$ 0.26
Vanguard	July/August Interest	\$ 542.52

**TOTAL DEPOSITS** **\$ 542.78**

Expenses:

Check#	Assignee	Purpose	Amount
	PayFlow/PayPal	Gateway July & August	\$ 50.60
	FifthThird/AmEx	Merchant Fees	\$ 421.78
MC	Aloft Newport	Summer BOD meeting	\$ 2,109.40
MC	EZCaterPress	Summer BOD meeting	\$ 497.46
MC	HofbrauHaus	Executive Committee Meeting	\$ 191.76
MC	Newport Aquarium	Summer BOD meeting	\$ 438.65
MC	Pompilio's	Summer BOD meeting	\$ 79.32
MC	Pompilio's	Summer BOD meeting	\$ 1,531.13
MC	Sheraton Charlotte	Spring BOD meeting	\$ 1,396.58
1015	7th Level	Add users to website	\$ 62.50
1014	Jamie Tyler	CADNews Summer 2022	\$ 500.00
MC	Hobby Lobby	Awards	\$ 37.09
MC	Kroger	Gift Cards	\$ 765.87

**TOTAL EXPENSES:** **\$ 8,082.14**

**TOTAL ENDING BALANCE:** **\$ 92,460.64**

**PENDING EXPENSES:** **\$ -**

**BALANCE AFTER PENDING EXPENSES:** **\$ 92,460.64**

**ENDOWMENT FUND OVERVIEW:**

Beginning Balance as of 06/30/2022	\$ 848,231.13
Net Gain / Loss	\$ 51,347.34
Ending Balance as of 06/30/2021	\$ 899,578.47

Respectfully submitted by Bruce Mulholland

**Total assets: \$ 992,039.11**