



**SOCIETY OF PLASTICS ENGINEERS
COLOR & APPEARANCE DIVISION**

Date: August 3, 2022 CAD Board of Directors Meeting
 Location: Aloft Newport on the Levee Newport, KY

Attendance

Present:	Present:	Absent:
Aumann, Scott	Mulholland, Bruce	Balthazar, Earl
Becker, Doreen	Puckerin, Betty	Billiter, Matt
Briggs, Breeze	Ryan, Mark	Depew, Chuck
Carlson, Karen	Smeltzer, Ann	Ford, Ed
Coleman, Brian	Stubbs, TJ	Freshwater, Mark
Drusda, Jeff	Tanner, Tony	Howie, Bruce
Esker, Steve	Treat, Cheryl	Jacobs, Josh
Figaniak, Jim	Tyler, Mark	Ladson, Jack
Heitzman, Scott	West, Brian	Martelli, Dan
Iannuzzi, George	Williamson, Kimberly	Prosapio, Alex
Landazuri, Mercedes	Willis, Michael	Smith, Andrew

Upcoming Fall Board Meeting:
 Renaissance Orlando at SeaWorld Orlando, FL
 September 15, 2022

Wednesday August 3, 2022

The meeting was called to order at approximately 8:00AM EST by Chair Michael Willis.

There were 22 board members present, 11 absent.

Opening Remarks and SPE Anti-Trust Statement were read as follows by Michael Willis:

Anti-Trust statement and guidelines.

The meeting referenced above and below will be governed by the Anti-Trust Act Statement listed as follows:

SOCIETY OF PLASTICS ENGINEERS ANTITRUST GUIDELINES

It is an SPE Policy that there can be:

- 1. No discussion among members which attempts to arrive at any agreement regarding prices, terms or conditions of sale, distribution, volume, territories, or customers;**
- 2. No activity or communication which might be construed as an attempt to prevent any person or business entity from gaining access to any market or customer for goods or services or any business entity from obtaining services or a supply of goods;**
- 3. No activity or communication, which might be construed as an agreement to refrain from purchasing or using any materials, equipment, services or supplies of or from any supplier; or any other activity which violates antitrust or other applicable laws aimed at preventing unfair competition.**

Meeting Courtesy –

- Please give speakers the same courtesy you would expect.
- No sidebar conversations when others are speaking to the group.
- Cell phones silenced and or courtesy during the meeting.
- Laptops/Notebooks allowed for note taking.
- No E-Messages via any electronic devices unless relevant to the topic being discussed.

Chair M. Willis welcomed the group.

Attendance recorded by K. Williamson.

Secretary's Report – (K. Williamson)

Spring meeting minutes submitted via email, no adjustments needed.

Motion to approve – 1st B. Puckerin, 2nd S. Aumann.

Spring meeting notes approved.

Treasurer's Report – (B. Mulholland)

The treasurer's report can be found at the end of these meeting notes.

- Reports have been sent via email.
- Motion to approve – 1st S. Aumann, 2nd G. Iannuzzi
- Treasurer's report approved.

The proposed budget for 2022-2023 fiscal year can be found at the end of these meeting notes.

- Budget (2022-2023) was reviewed.
- Motion to approve – 1st J. Figaniak, 2nd C. Treat
- Budget (2022-2023) approved.

G. Iannuzzi to audit the annual treasurer's report with a team of his choosing.

Additional Items – (M. Willis)

M. Willis reviewed his goals for this year.

- Chairperson 2022-2023 Goals
 - Robert's rules / BOD "Org chart"
 - Protocol for visitors
 - Working sessions
 - Succession plans

Dan Martelli has resigned from the board.

Board Structure (Organizational Chart / Robert's Rules of Order) – B. Mulholland

- Review of CAD board structure and roles / responsibilities.
- Review of standing committees and ad-hoc committees.
- Strategic planning committee – blended with site and theme, J. Figaniak to work on clarifying roles of these two committees.
- Overview of CAD bylaws and operating policies – located on the SPE website, should we make this more front and center on the website? B. Puckerin to lead this with the help of J. Drusda – also clarify what is needed, clean up broken links, etc.
- SPE is moving to a "Consensus Management" style of operation.

Councilor's Report – (M. Landazuri)

- Bylaws & Policies Committee updated our operating policies.
 - We had around 43 operating policies, some no longer active
- Executive Board Nominations for 2023 open until August 31st
 - President-Elect

- Elected Director (3 open seats)
- HSM & Fellow of the Society nominations open until October 1st
- Sue Wojnicki promoted to COO of SPE!
- Essentials of Management & Leadership in Plastics
 - Lead instructor Dr. Sarah Skidmore (PhD in leadership & management, worked in color & additives company)
 - 6-month virtual cohort course
 - Groupings of non-competitors
 - First group starting in October
- Girl Scouts SPE Polymer Science STEM Patch
 - September 24th at Girl Scouts STEM Center of Excellence (near Dallas/Ft. Worth)
 - About 300 Girl Scouts (K-12) & their families to attend event
 - Hispanic Heritage Month; keynote in English & Spanish
- ANTEC 2022 Recap
 - Co-location and expected attendance was a risk-mitigation strategy
 - Attendance on-track with target
 - Keynotes not well attended
 - Technical talks well attended
 - Great networking events
- Looking ahead to ANTEC 2023
 - Don't know what to expect for geopolitical, economic, pandemic situations, etc. in Spring 2023
 - No contract or location set yet
 - Will never do 13 breakout sessions at once again
 - Focus content on latest developments in the industry
 - Organizing content differently (complimentary, not competitive with TopCons)
 - Reengage with the student & academic community
 - Reevaluate exhibits at ANTEC (historical misalignment of technical folks & sales folks)
 - Max length 4 days, 3 nights
- Upcoming Events
 - National Weeks of... (many events free for SPE members)
 - National Week of Injection Molding (August 1-5)
 - National Week of Rotational Molding (August 8-12)
 - National Week of Flame Retardants (August 22-26)
 - SPE ACE Middle East Virtual Conference (Sept 1st)

Technical Program Reports:

RETEC Technical Programs (J. Figaniak)

- Charlotte – watch the site for future upgrades, supposed to be completed by 2023, may visit again, not ready to commit
- Nashville – being looked at again, availability challenging and room pricing on the higher end
- Cincinnati – possible for the future
- Lancaster, PA was suggested as a potential future site
- Winter meeting – need to target our next two cities
- Mark Tyler to become RETEC TPC chair in 2023, taking over the responsibility from Jim Figaniak

RETEC 2022 - September 12-14, 2022

Orlando, FL (Mark Tyler Chair, Alex Prosapio Vice-Chair)

- Registration, tabletops on track
- Full technical program – lacking four papers and finalizing panel
- Sponsors on track
- Will not be printing pocket schedules – emphasis on app
- Pre-conference meeting to be set up for Sunday morning, exact time TBD
- Ask hotel about easels for signage – M. Tyler

RETEC 2023 – September 18-20, 2023

Columbus, OH (Kimberly Williamson Chair, Steve Esker Vice-Chair)

- Visited the hotel this week for a review of the meeting space
- All rooms renovated, renovating the large ballroom now
- 1 comped suite, 1 comped room per every 40 attendees
- 10% off food and beverage, may go up in price more than usual next year
- Parking options available, but no shuttle between the hotel and the airport
- Committee is set up, but will solicit new members to help with the different committees
- Get the logo from B. Puckerin
- Send final artwork to B. Puckerin, B. Coleman, B. Mulholland

RETEC 2024 –September 23-25, 2024

Tampa, FL (Alex Prosapio Chair, Mark Tyler Vice-Chair)

- Hotel vetted, on track

ANTEC Technical Programs (J. Drusda)

- 2022 SPE ANTEC – Charlotte Convention Center, co-located with Plastec South
 - Event complete, recorded sessions and technical proceedings available
- 2023 SPE ANTEC – no location or venue as of June 29, decision to be made soon
 - No Call for Papers yet
 - Need a TPC chair for 2023, details will follow SPE announcement

Committee Reports:

Communications Committee – (B. Puckerin)

Website updates provided by J. Drusda and are as follows – related webpage images can be found at the end of the meeting minutes:

SPE CAD Website – J. Drusda

- Working Session for specad.org new admins, 6/29/22
 - Training to add materials
- Added Events Calendar to Events Drop-down Menu
 - Need to populate as new activities and events arise, including meetings
- BOD History – spreadsheet updated 7/7/22, added to Toolbox 7/18/22
- Announcements and pop-ups feature – work in progress
 - Set up page pop-ups for current events (Scholarship, RETEC, Announcements, etc)
 - Bring attention to deadlines, important events
 - Ideally – each time someone visits the home page

- 2022 RETEC – updated as new information becomes available
- Online Scholarship Application
 - A few issues in performance: some content would not upload, multiple entries
 - Need more promotion – applicants lagged this year
- Board of Directors table – updated
- Newsletters Updated – Home Page
- Add to a CAD governance section under the About page to share the organization structure to the website. This could be an opportunity for George and/or Matt to build their skill supporting the website.
- CAD Board page (toolbox) needs to be updated. It has outdated information.
 - Elections
 - Education
 - CAD RETEC
 - CAD BOD
 - ISPE Information
 - Logos - need to update with current SPE CAD logo.
 - Standing Committees

CAD News – M. Tyler

- Next issue scheduled to be launched the week before CAD RETEC® electronically.
- Mark will print about 125 of the Summer issue so that they can be given to the new RETEC attendees. The print version will require some development to create the print format.
- Mark and Tony will work to collect the sponsorship payments.

eBlast

- Dan Martelli resigned from the BOD. George Iannuzzi and Doreen Becker volunteered to manage the eBlast.
- Updated guideline for eBlast communication needed to verify the frequency.
- For CAD RETEC, CAD gets 3 complimentary eBlast to our division. From the 4th on it will be \$2k/email deployment. If you want to send to other groups, it is \$2/email deployment. There is not a defined number to deploy. It's what your budget allows you to afford to send.
- George submitted an eBlast to Headquarters last week highlighting the Sustainability panel and the PlastiVan. It went out Aug 2.

Social Media – M. Landazuri

- Mercedes will develop a schedule that divides up the CAD RETEC program and distribute it to the social media communication committee to post in LinkedIn.
- Ann will provide a list of the scholarship winners.

Survey – B. Mulholland

- Reviewed the survey questions updating the topics to be relevant to 2022.
- Chicago, Nashville, Austin, San Antonio, Savannah to be added.

Education/Technical Resource Committee – (B. Briggs)

No new updates.

Membership Committee – (J. Ladson)

The August 2022 report from the SPE Membership DB indicates are 475 members in our Color and Appearance Division. The membership consists of:

Membership Class	Jan 20	Jan 21	Jan 22	Aug 22
<i>Distinguished Members</i>	0	1	1	1
<i>Emeritus Members</i>	26	23	28	30
<i>Professional Members</i>	573	436	385	388
<i>Student members</i>	68	47	24	17
<i>Young Professional Members</i>	22	35	44	39
Total	717	542	482	475

The membership in the SPE CAD is down 8 members from January 2022. However, the good news is that the membership is constant this year.

The Chair of the Office of Membership supplied a copy of the DB to Betty and verified membership status for the members of the BOD, as of May 2022 and August 2022.

Color Advisory Group – (J. Ladson)

CIE

[CIE 2023 - 30th Quadrennial Session of the CIE, September 15 - 23, 2023, Ljubljana, Slovenia](#)

CIE USNC - CORM, CIE-USNC Joint Annual Meeting & Conference, Virtual, - November 14-16, 2022

ASTM - E12 Color & Appearance –

Next Meeting Planned JUN 2022 at ASTM HDQRT, West Conshohocken, PA

We received DIN 990, Color Difference Equation. A report is to be issued containing the equations.

A Task Group was created concerning the measurement of spatial appearance (initially, covering sparkle and graininess), defining better the “spatial appearance” term for colored materials for different industries.

A Task Group was created concerning the characterization of interference pigments both for color and the spatial appearance (mainly sparkle and graininess) of colored materials using interference pigments.

A Task Group continues its study on the correct analysis methodology for a collection of total color differences.

A Task Group was created to study the term accuracy in colorimetry.

ISCC – No events planned

ECVP - European Conference on Visual Perception

44th European Conference on Visual Perception (ECVP 2022, 31 August) Nijmegen, Netherlands.

IES - Illuminating Engineering Society

The mission of the Progress Committee is to keep in touch with developments in the art and science of lighting throughout the world and prepare a yearly report of achievements for the Society.

Aug 18 – 20th, 2022, Annual IES Conference - Hilton New Orleans Riverside

CORM – Council on Optical Radiation Measurements

There are no planned events at this time.

AIC – Special JAIC Edition on Colour Theory, End of 2022. Papers August 19, 2022.

AIC 2023, 15th Congress of the International Colour Association, Thailand

Fabre ud Gesundheit- Colour & Health, 25-26 August, Berlin

XVII Conference Del colour – 7-10 September Estonia

Colour Photography & Film, 15-16 September 2022, Florence, Italy

Argen Colour 2022 14th Conference, 5-7 Oct 2022 Argentina

Public Courses

Colour Made Simple, Online by Demand University Leeds

Understanding and Applying Colour, 4 times per Year, National Art School

Colour Theory, Online Sydney Australia

Painting Classes, Hamley Studio, Australia

CPD Sessions & webinars, Online Dr, Zena O'Connor

ColourPlay workshops and retreats, Regional Sydney

Colour design 7 Psychology online courses, Color Mentoring Program

Sponsorship – C. Treat / S. Aumann

- On track, but slightly down because we gave a discount to those that sponsored last year.
- Discussed adding a Diamond Level to pay for items like the receptions, awards lunch, breakfast.
- Do we add another free attendee if we raise the fees for sponsorship?
- Sponsorship opportunity – Uber code for attendees traveling to and from the airport.
- Sponsorship opportunity – advertisement wall projection, check at each new site.

Endowment – A. Smeltzer

- 10 scholarships awarded – 7 repeat, 3 new.
- Graduate students are eligible as well in a related field.

Awards – K. Williamson

- On track for RETEC 2022.
- Moving forward with Honored Service Member for this year.
- Grading template review completed.
- Papers vs. presentation – review criteria for how to handle this with the committee.
- Feedback to presenters? Discuss with the committee.

International – M. Ryan

- No new updates – getting oriented in the new role.

Additional Item – M. Willis

- Committee chairs were confirmed by M. Willis.

Name	Chair
Williamson, Kimberly	Chair of the Awards Committee
Ladson, Jack	Chair of the Membership Committee
Ryan, Mark	Chair of the Technical Content Review Committee
Briggs, Breeze	Chair of the Education Committee
Ryan, Mark	Chair of the International Committee
Smeltzer, Ann	Chair of the Endowment Committee
Ladson, Jack	Chair of the Color Advisory Committee
Mulholland, Bruce	Chair of the CAD Bylaws & Policies Committee
Treat, Cheryl	Chair of the Sponsorship Committee (2022-2023 term)*
Aumann, Scott	Chair of the Sponsorship Committee (2023-2024 term)*
	* alternating terms
Puckerin, Betty	Chair of the Communications Committee
Drusda, Jeff	Website sub-committee Chair
Puckerin, Betty	Publicity sub-committee Chair
Landazuri, Mercedes	Social Media sub-committee Chair
Tyler, Mark	Newsletter sub-committee Chair
Drusda, Jeff	Technical Program Committee Chair ANTEC TPC
Figaniak, Jim	Technical Program Committee Chair RETEC TPC
Figaniak, Jim	Chair of the Strategic Planning Committee (Site & Theme)**
	** M.Tyler to assume Jan 1, 2023
Mulholland, Bruce	Treasurer

Old Business from Past Meetings	Assigned to	Due	Status
Print 125 copies of Spring Newsletter to RETEC 2022	M. Tyler	Fall 2022	Ongoing
Training for Paper Graders	K. Williamson	Summer 2022	Completed
From Survey, create a FAQ from to add to website	B. Puckerin	Fall 2022	Ongoing

New Business from Summer Meeting	Assigned to	Due	Status
Election committee to work on increased participation in elections	A. Prosapio / M. Tyler	Fall 2022	
Develop an official set of guidelines for visitors to the CAD board meetings	B. Mulholland	Fall 2022	
Audit the annual treasurer's report	G. Iannuzzi	Winter 2023	
Clarify roles of the strategic planning committee and the site and theme committee	J. Figaniak	Fall 2022	
Place the CAD bylaws and operating policies in a more prominent location on the website	B. Puckerin	Fall 2022	
Propose new fee and level structure for sponsorships	C. Treat / S. Aumann	Fall 2022	

Meeting Adjourn – Passed

1st S. Aumann, 2nd D. Becker

Meeting adjourned at approximately 11:30 AM.

Minutes Respectfully Taken by:

Kimberly Williamson

CAD BOD Secretary

Treasurer's Report:

**Color and Appearance / SPE
Treasurer's Report
June 30, 2022 *Revision 1***

TOTAL BEGINNING BALANCE as of 03/31/22 \$ 40,792.75

Deposits:

Source	Type	Amount
FifthThird Bank	May-June interest	\$ 0.26
Vanguard	Q2 interest	\$ -
CADNews Sponsorship	Various	\$ 16,100.00
CAD Endowment Fund	Transfer	\$ 72,869.76

TOTAL DEPOSITS \$ 88,970.02

Expenses:

Check#	Assignee	Purpose	Amount
	FifthThird Bank	Merchant Fees	\$ 378.80
	American Express	Merchant Fees	\$ 72.16
	Payflow Pro	May-June Gateway	\$ 50.00
MC	Dilworth Neighborhood	Spring BOD Meeting	\$ 1,109.59
MC	Sheraton Charlotte	Spring BOD Meeting	\$ 3,402.22
1013	7th Level	Spam Prevention	\$ 250.00
MC	SPE	Chapter Article	\$ 1,000.00
	Various Universities	Scholarships	\$ 23,500.00

TOTAL EXPENSES: \$ 29,762.77

TOTAL ENDING BALANCE: \$ 100,000.00

PENDING EXPENSES:

None \$ -

BALANCE AFTER PENDING EXPENSES: \$ 100,000.00

ENDOWMENT FUND OVERVIEW:

Beginning Balance as of 03/31/2022	\$ 1,111,608.07
Net Gain / Loss	\$ (190,507.18)
Transfer to BOD	\$ 72,869.76
Ending Balance as of 06/30/2022	\$ 848,231.13

Respectfully submitted by Bruce Mulholland Total assets: \$ 948,231.13

SOCIETY OF PLASTICS ENGINEERS ANNUAL FINANCIAL REPORT
COLOR AND APPEARANCE DIVISION *Revision 1*
Annual Financial Report for Period Beginning July 1, 2021 to June 30, 2022

Starting Balance on July 1st (cash, checking, savings, investments)	(1)	\$1,169,166.03	\$1,169,166.03	
INCOME				
		Actual	Budget	Variance
SPE Rebate	(2)		0.00	0.00
Interest & Dividends	(3)	1,274.52	1,000.00	274.52
Monthly Meetings	(4)		0.00	0.00
Board Meetings	(5)		0.00	0.00
RETEC Receipts	(6)	5,608.92	35,000.00	(29,391.08)
Educational Programs	(7)		0.00	0.00
Newsletter/Web-site Sponsorships	(8)	21,050.00	15,000.00	6,050.00
Holiday Party	(9)		0.00	0.00
Golf Outing	(10)		0.00	0.00
Spouses Night	(11)		0.00	0.00
Contributions	(12)		0.00	0.00
Other: Transfer from Endowment fund	(13)		21,000.00	(21,000.00)
Other: Endowment fund gain/loss	(14)	(148,065.14)	0.00	(148,065.14)
Other: Miscellaneous	(15)		0.00	0.00
Total Income (add lines 2-15)	(16)	(\$120,131.70)	\$72,000.00	(\$192,131.70)
Total Funds Available (1 + 16)	(17)	\$1,049,034.33	\$1,241,166.03	(\$192,131.70)
EXPENSES				
General Office Expenses	(18)	3,880.60	2,000.00	(1,880.60)
Monthly Meetings	(19)	0.00	0.00	0.00
Board Meetings	(20)	21,940.99	20,000.00	(1,940.99)
RETEC (seed money)	(21)	0.00	0.00	0.00
Educational Programs (Internet)	(22)	11,265.90	1,500.00	(9,765.90)
Newsletter Printing/Mailing (4 issues)	(23)	2,800.00	6,000.00	3,200.00
Holiday Party	(24)	0.00	0.00	0.00
Golf Outing (non-RETEC)	(25)	0.00	0.00	0.00
Awards	(27)	1,415.71	2,500.00	1,084.29
Scholarships/Grants/PlastiVan	(28)	35,000.00	0.00	(35,000.00)
Endowment Scholarships/Fund	(28a)	23,500.00	34,000.00	10,500.00
ANTEC Expenses	(29)	0.00	500.00	500.00
Councilor Travel	(30)	0.00	2,000.00	2,000.00
Other: Student Travel	(31)	0.00	2,500.00	2,500.00
Other: Chairperson's Discretionary Fund	(32)	0.00	500.00	500.00
Other: Miscellaneous	(33)	1,000.00	500.00	(500.00)
Total Expenses (add lines 18 - 33)	(34)	\$100,803.20	\$72,000.00	(\$28,803.20)
Ending Balance (Line 17 minus Line 34)	(35)	\$948,231.13	\$1,169,166.03	(\$220,934.90)

Section/Division	Allocation of Funds on Line 35	
Treasurer's Signature:	Checking acct (A) \$	5,000.00
Audit Committee Attest:	Savings acct (B) \$	15,617.21
	(C)	
	Investments (D) \$	79,382.79
	Endowment (E) \$	848,231.13
	(F)	
	TOTAL (G)	\$948,231.13
(Amount on Line G should equal amount reported on Line 35)		
Distribution: Copy to SPE Executive Office by November 15th Copy to Section/Division Board of Directors		

Color & Appearance Division / SPE
Annual Budget for Period Beginning July 1, 2022 to June 30, 2023 *Rev 1*

Income		2019 - 2020 Actual	2020 - 2021 Actual	2021 - 2022 Budget	2021 - 2022 Actual	2022 - 2023 Budget
SPE Rebate	(2)			\$ -		\$ -
Interest & Dividends	(3)	990.33	2,143.74	\$ 1,000.00	\$ 1,274.52	\$ 500.00
Monthly Meetings	(4)			\$ -		\$ -
Board Meetings	(5)			\$ -		\$ -
RETEC Receipts	(6)	83,229.46	33,057.22	\$ 35,000.00	\$ 5,608.92	\$ 52,650.00
Educational Programs	(7)	275.92		\$ -		\$ -
Newsletter/Website Sponsorships	(8)	4,750.00	30,025.00	\$ 15,000.00	\$ 21,050.00	\$ 20,850.00
Holiday Party	(9)			\$ -		\$ -
Golf Outing	(10)			\$ -		\$ -
Spouses Night	(11)			\$ -		\$ -
Contributions	(12)			\$ -		\$ -
Other: Miscellaneous	(13)		12,283.38	\$ -		\$ -
Other: transfer from Endowment Fund	(14)	5,433.76		\$ 21,000.00	\$ 72,869.76	\$ -
Other: DVD Sales/CAD Store	(15)		28.00	\$ -	\$ -	\$ -
Total Income (add Lines 2-15)	(16)	\$ 94,679.47	\$ 77,537.33	\$ 72,000.00	\$ 100,803.20	\$ 74,000.00
Expenses						
General Office Expenses	(18)	889.91	3,444.08	\$ 2,000.00	\$ 3,880.60	\$ 4,000.00
Monthly Meetings	(19)	0.00	0.00	\$ -	\$ -	\$ -
Board Meetings	(20)	17,404.06	0.00	\$ 20,000.00	\$ 21,940.99	\$ 24,000.00
RETEC (seed money)	(21)	0.00	0.00	\$ -	\$ -	\$ -
Educational Programs (Internet)	(22)	1,885.80	1,049.90	\$ 1,500.00	\$ 11,265.90	\$ 1,500.00
Newsletter Printing/Mailing (3 issues)	(23)	2,215.00	3,575.00	\$ 6,000.00	\$ 2,800.00	\$ 3,500.00
Holiday Party	(24)	0.00	0.00	\$ -	\$ -	\$ -
Golf Outing (Non-RETEC)	(25)	0.00	0.00	\$ -	\$ -	\$ -
Awards	(27)	3,419.08	2,468.35	\$ 2,500.00	\$ 1,415.71	\$ 2,500.00
Scholarships/Grants/PlastiVan	(28)	35,000.00	35,000.00	\$ -	\$ 35,000.00	\$ -
Endowment Scholarships/Fund	(28a)	30,250.00	32,000.00	\$ 34,000.00	\$ 23,500.00	\$ 34,000.00
ANTEC Expenses	(29)	1,115.62	0.00	\$ 500.00	\$ -	\$ -
Councilor Travel	(30)	0.00	0.00	\$ 2,000.00	\$ -	\$ 1,000.00
Other: Student Travel	(31)	2,500.00	0.00	\$ 2,500.00	\$ -	\$ 2,500.00
Other: Chairperson's Discretionary Fund	(32)	0.00	0.00	\$ 500.00	\$ -	\$ 500.00
Other: Miscellaneous-	(33)	0.00	0.00	\$ 500.00	\$ 1,000.00	\$ 500.00
Total Expenses (add lines 18-33)	(34)	\$ 94,679.47	\$ 77,537.33	\$ 72,000.00	\$ 100,803.20	\$ 74,000.00
Receipts Minus Expenses (line 16 - line 34)	(35)	\$ -	\$ -	\$ -	\$ -	\$ -